

Capital Works Programme 2018-2022



<u>Summary Of Works</u>	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Atholl Steels/Roof repairs		-	22,228	18,300	20,393	60,922
Replace Internal doors		-	-	36,600	36,600	73,200
Common Decoration External		381,176	153,110	-	-	534,286
Smoke detectors		96,295	91,256	112,972	-	300,523
CO Detectors		5,423	5,209	26,925	-	37,558
Gas central heating boilers	187,148	-	70,760	53,680	-	311,588
Electrical Rewire	17,080	-	-	-	-	-
Replacement radiators		-	98,088	32,208	-	130,296
Storage heaters		-	-	10,980	-	10,980
S3 Level Access Shower		-	-	-	-	-
S3 Over bath Shower		-	6,273	-	2,091	8,364
S3 Wet floor shower		-	-	-	-	-
Door entry system		8,128	7,808	-	-	15,936
External Lighting (non-adopted)		-	-	-	109,495	109,495
Drydash roughcast		-	-	48,800	244,000	292,800
External Garden Paths		-	14,945	15,250	15,250	45,445
Atholl Bricks External	112,850	-	-	-	-	-
Chimneys	56,120	-	-	-	-	-
External fencing Upgrades	197,391	25,654	24,400	48,800	25,620	321,865
TOTALS	570,589	516,676	494,078	404,515	453,450	2,253,258